

Care Services PDS Contracts Briefing Dec 201

ID	Contract Name	Suppliers	Duration Months
Contract-050791	Substance Misuse - Rapid Prescribing	Crime Reduction Initiatives (CRI)	35
Contract-016166	Older People - Intermediate Care	Mission Care	101
Contract-018079	Mental Health - Supporting People MH Supported Accommodation Bagshaw House	Community Options Ltd	60
Contract-047799	Mental Health - CAMHS	Oxleas NHS Health Trust	24
Contract-051270	Learning Disabilities - Community Based Support Spot Purchase	Burgess Autistic Trust	12
Contract-033500	Community Links Bromley Core Funding and Volunteer Centre	Community Links - Bromley	36

Contract-035948	Learning Disabilities - 173 Crofton Road	Certitude Support	36
Contract-022393	Learning Disabilities - Care Support at Swingfield Court	Avenues London	60
Contract11563	Supported Accommodation Homeless	Riverside ECHG	60
Contract-025946	Learning Disabilities - Supported Employment	Shaw Trust Ltd	48
Contract-022394	Learning Disabilities - Care Support at 213 Widmore Road	Avenues London	60

Contract-051383	Education - Provision of Therapy Services within Bromley Schools and Settings	Bromley Healthcare	12
Contract-048381	Direct Payments - Support Services	Vibrance	24
Contract-035336	Supporting People - Floating Support Young People	One Housing Group	36
Contract-035339	Supporting People - Accommodation Based Support for Young People	One Housing Group	36
Contract-035950	Learning Disabilities - Care Support at Amplio House	Avenues London	36

Contract-035949	Learning Disabilities - 182 Crofton Road	Certitude Support	36
Contract-035338	Supporting People - Housing & Support for Ex-Offenders	Hestia Housing & Support	36
Contract-030579	Learning Disabilities - Jobmatch	Bromley Mencap	48
Contract-024961	Children's - Childminding Support Services	Bromley Mencap	30
Contract-049880	Children & Young People with Learning and/or Physical Disabilities - Weekend and Holiday Provision	Riverside School	30

Contract-030542	Learning Disabilities - Supported Living at Devonshire Road	Certitude Support	48
Contract-050065	Learning Disabilities - The Glade	MCCH Society Ltd	36
Contract-050064	Learning Disabilities - Coppice & Spinney	MCCH Society Ltd	36
Contract-051006	Older People - Residential Care for Older People at Oatlands	Oatlands Care Ltd	18
Contract-050786	Substance Misuse - Intensive Drug Prescribing Service	Crime Reduction Initiatives (CRI)	36
Contract-050788	Substance Misuse - Adult stabilisation & Assessment Service	Crime Reduction Initiatives (CRI)	36
Contract-050787	Substance Misuse - Adult Recovery Service	Crime Reduction Initiatives (CRI)	36
Contract-022392	Learning Disabilities - Lancaster House	MCCH Society Ltd	60
Contract-048773	Learning Disabilities - Domiciliary Care Services at Goldsmiths Close	MCCH Society Ltd	33
Contract-025418	Mental Health - Community Wellbeing Services (day Centres)	Bromley MIND	60
Contract-025419	Mental Health - Advocacy Gen & IMHA Services	Rethink	60
Contract-050080	Legacy Clients - Bromley Mind Day Opportunites	Bromley MIND	24

Contract-050078	Legacy Clients - Alzheimers Society (White Gables) Day Opportunites	Alzheimer's Society	24
Contract-050082	Legacy Clients - Age UK Bromley & Greenwich Day Opportunites	Age UK Bromley & Greenwich	24
Contract-050081	Legacy Clients - Age Concern Ravensbourne (Bertha James) Day Opportunites	Age Concern Ravensbourne	24
Contract-050077	Legacy Clients - Age Concern Penge & Anerley (Melvin Hall) Day Opportunites	Age Concern Penge & Anerley	24
Contract-050076	Legacy Clients - Age Concern Orpington (Saxon Centre) Day Opportunites	Age Concern Orpington	24
Contract-017680	General Advice Service - Core Funding	Citizens Advice Bureau	36
Contract-050062	Learning Disabilities - 109 Masons Hill	MCCH Society Ltd	36
Contract-050818	Integrated Community Equipment Service (ICES)	Medequip Assistive Technology Limited	36
Contract-050059	Learning Disabilities - Domiciliary Care Services at Dunstonian Court	Sunnyside Domiciliary Support Services Ltd	24

Contract-031121	Children's SEN & Disability - Home to School Transport for children with Special Educational Needs	Ruskin Private Hire Ltd	60
Contract-031114	Children's SEN & Disability - Home to School Transport for children with Special Educational Needs	Kelly Kar Hire	60
Contract-031124	Children's SEN & Disability - Home to School Transport for children with Special Educational Needs	Stratfords Private Hire	60
Contract-031115	Children's SEN & Disability - Home to School Transport for children with Special Educational Needs	Kensway Tours	60
Contract-031112	Children's SEN & Disability - Home to School Transport for children with Special Educational Needs	Centaur Overland Travel	60
Contract-031100	Children's SEN & Disability - Home to School Transport for children with Special Educational Needs	1st Class Cars	60

Contract-031123	Children's SEN & Disability - Home to School Transport for children with Special Educational Needs	Stage Two	60
Contract-031105	Children's SEN & Disability - Home to School Transport for children with Special Educational Needs	Cannon Cars	60
Contract-031101	Children's SEN & Disability - Home to School Transport for children with Special Educational Needs	21st Century Cars	60
Contract-031125	Children's SEN & Disability - Home to School Transport for children with Special Educational Needs	The Keen Group	60
Contract-031118	Children's SEN & Disability - Home to School Transport for children with Special Educational Needs	Lightning Cars	60
Contract-031120	Children's SEN & Disability - Home to School Transport for children with Special Educational Needs	P J Yeoull	60

Contract-031116	Children's SEN & Disability - Home to School Transport for children with Special Educational Needs	Ladybirds	60
Contract-031106	Children's SEN & Disability - Home to School Transport for children with Special Educational Needs	Carlton Motors	60
Contract-051391	Children's SEN & Disability - Framework for Home to School Transport for children with Special Educational Needs	1st Class Cars 21st Century Cars Access Mobility Service Ltd ACS Express BATH Cannon Cars Carlton Motors Centaur Overland Travel Kelly Kar Hire Kensway Tours Ladybirds Lightning Cars Olympic South Limited P J Yeoull Robert Childs Ruskin Private Hire Ltd Sherbets Stage Two Stratfords Private Hire STREAMLINE The Keen Group	60
Contract-051335	Tenancy Support Services	Hestia Housing & Support	24

Contract-050789	Substance Misuse - Shared Care	KCA (UK)	60
Contract-048774	Mental Health - Flexible Support	Community Options Ltd	36
Contract-031828	Adults - Bromley Women's Aid Women's Refuge Domestic Violence	Bromley Women's Aid	60
Contract-049887	Older People - Nursing Beds (PF & EMI)	Mission Care	36
Contract-033714	Older People - Housing Related Support at Crown Meadow Court (Extra Care)	Hanover Housing Association	60
Contract-033683	Older People - Care Services at Crown Meadow Court	Mears care Ltd	60
Contract-049976	Learning Disabilities - Supporting people with learning disabilities	Elizabeth Fitzroy Support Service	36
Contract-051108	Healthwatch Bromley	Community Links - Bromley	36
Contract-040782-002	Older People - Framework Agreement for Care & Support in Extra Care Housing (Sutherland Court)	Sanctuary Homecare Ltd	48
Contract-040782-001	Older People - Framework Agreement for Care & Support in Extra Care Housing (Regency Court)	Sanctuary Homecare Ltd	48
Contract-050585	Learning Disabilities - Supported Living at Padua Road	OUTWARD	36
Contract-050584	Learning Disabilities - Support at 111 Masons Hill	Care Management Group Ltd	36
Contract-051149-003	Learning Disabilities - Core Support in Supported Living at Century Way	Avenues London	36
Contract-051149-001	Learning Disabilities - Core Support in Supported Living at 44 Bromley Road	OUTWARD	36
Contract-051149-002	Learning Disabilities - Core Support in Supported Living at 15 Brosse Way	Avenues London	36

Contract-025663	Strategic Partnership - Carers Bromley	Carers Bromley	84
Contract-016094	Strategic Partnership - Age Concern Bromley	Age Concern Bromley	84
Contract-048382	Older People - Dementia Domiciliary Care Services	Brook Street UK Ltd	60
Contract-051455	Domiciliary Care Services - Spot Contract	Carewatch Bromley	60
Contract-049202	Domiciliary Care Services - Spot Contract	Always Caring	60
Contract-051454	Domiciliary Care Services - Spot Contract	Mackley Home Care Ltd	60
Contract-049203	Domiciliary Care Services - Spot Contract	Daret Healthcare	60
Contract-051452	Domiciliary Care Services - Individual Client Contract	Heart of the South	60
Contract-048767	Domiciliary Care Services - Individual Client Contract	Sweet tree	60
Contract-051453	Domiciliary Care Services - Individual Client Contract	Helping Hands Homecare	60

Contract-048383	Domiciliary Care Services - Framework	Brook Street UK Ltd Enara Ltd Seva care ACSC Ltd Carby Community Care Care Matters UK Ltd Eternal Care Care UK Mears Care Ltd Harmony Home Aid Services Ltd Care Outlook Ltd Westminster Care Plan Care Surecare Services Bridges Healthcare Caremark Bromley Kentish Homecare Agency Nestor Primecare Services Ltd Ark Home Healthcare Eleanor Care Guardian Homecare UK Ltd Smithfield Health &	60
Contract-048383-021	Domiciliary Care Services - Framework	Surecare Services	60
Contract-048383-009	Domiciliary Care Services - Framework	Caremark Bromley	60
Contract-048383-023	Domiciliary Care Services - Framework	Westminster Care	60
Contract-048383-003	Domiciliary Care Services - Framework	Bridges Healthcare	60
Contract-048383-001	Domiciliary Care Services - Framework	ACSC Ltd	60

Contract-048383-017	Domiciliary Care Services - Framework	Nestor Primecare Services Ltd	60
Contract-048383-015	Domiciliary Care Services - Framework	Kentish Homecare Agency	60
Contract-048383-020	Domiciliary Care Services - Framework	Smithfield Health & Social Care t/a Verilife	60
Contract-048383-002	Domiciliary Care Services - Framework	Ark Home Healthcare	60
Contract-048383-011	Domiciliary Care Services - Framework	Enara Ltd	60
Contract-048383-008	Domiciliary Care Services - Framework	Care UK	60
Contract-048383-005	Domiciliary Care Services - Framework	Carby Community Care	60
Contract-048383-012	Domiciliary Care Services - Framework	Eternal Care	60
Contract-048383-014	Domiciliary Care Services - Framework	Harmony Home Aid Services Ltd	60
Contract-048383-022	Domiciliary Care Services - Framework	The Link Nursing Agency	60
Contract-048383-019	Domiciliary Care Services - Framework	Seva care	60
Contract-048383-007	Domiciliary Care Services - Framework	Care Outlook Ltd	60

Contract-048383-013	Domiciliary Care Services - Framework	Guardian Homecare UK Ltd	60
Contract-049586	Learning Disabilities - Care Support at Johnson Court	Sanctuary Homecare Ltd	60
Contract-017803	Mental Health - Section 31 Agreement for the Exercise of Mental Health Function - LBB and Oxleas	Oxleas NHS Health Trust	240
Contract-016177	Older People - St Marks PCC (Lease)	Biggin Hill Community Care Association	303

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Duration Years	End Date	Original Contract Total Value £	Original Contract Annual Value £	No of Waivers
2.92	31-Mar-14	£514,700	£205,880	0
8.42	31-Mar-14	£6,881,032	£900,458	0
5.00	31-Mar-14	£408,590	£81,718	0
2.00	31-Mar-14	£796,000	£398,000	0
1.00	31-Mar-14	£210,666	£210,666	0
3.00	31-Mar-14	£465,813	£155,271	0

3.00	25-Apr-14	£1,016,154	£338,718	0
5.00	21-Jun-14	£4,900,000	£740,000	0
5.00	30-Jun-14	£1,503,083	£272,209	0
4.00	05-Jul-14	£1,275,000	£425,000	0
5.00	18-Jul-14	£2,395,000	£315,000	0

1.00	31-Jul-14	£310,538	£310,538	0
2.00	31-Jul-14	£245,670	£122,835	0
3.00	31-Aug-14	£285,765	£95,255	0
3.00	31-Aug-14	£1,030,848	£343,616	0
3.00	31-Aug-14	£1,049,899	£349,966	0

3.00	11-Sep-14	£1,045,131	£348,377	0
3.00	30-Sep-14	£233,841	£77,947	0
4.00	30-Sep-14	£345,256	£86,314	0
2.50	30-Sep-14	£237,500	£95,000	0
2.50	30-Sep-14	£617,015	£248,406	0

4.00	10-Oct-14	£1,420,679	£344,579	0
3.00	27-Nov-14	£1,781,772	£593,924	0
3.00	27-Nov-14	£2,285,007	£761,669	0
1.50	31-Dec-14	£1,500,000	£433,680	0
3.00	04-Jan-15	£887,409	£295,803	0
3.00	04-Jan-15	£1,617,135	£539,045	0
3.00	04-Jan-15	£888,432	£296,144	0
5.00	10-Jan-15	£1,780,194	£356,039	0
2.75	10-Jan-15	£399,000	£133,000	0
5.00	31-Mar-15	£784,052	£159,232	0
5.00	31-Mar-15	£661,485	£132,297	0
2.00	31-Mar-15	£867,524	£433,762	0

2.00	31-Mar-15	£446,002	£223,001	0
2.00	31-Mar-15	£227,478	£113,739	0
2.00	31-Mar-15	£619,640	£309,820	0
2.00	31-Mar-15	£350,204	£175,102	0
2.00	31-Mar-15	£462,325	£231,163	0
3.00	31-Mar-15	£965,000	£160,000	0
3.00	22-Apr-15	£2,053,374	£684,458	0
3.00	01-Jul-15	£4,470,000	£1,490,000	0
2.00	31-Aug-15	£280,000	£140,000	0

5.00	31-Aug-15	£2,284,887	£304,839	0
5.00	31-Aug-15	£2,171,095	£478,917	0
5.00	31-Aug-15	£2,153,070	£451,446	0
5.00	31-Aug-15	£1,940,720	£306,995	0
5.00	31-Aug-15	£1,741,468	£370,790	0
5.00	31-Aug-15	£1,494,253	£323,692	0

5.00	31-Aug-15	£1,235,218	£208,509	0
5.00	31-Aug-15	£891,260	£171,091	0
5.00	31-Aug-15	£694,203	£175,378	0
5.00	31-Aug-15	£621,672	£158,587	0
5.00	31-Aug-15	£246,775	£104,551	0
5.00	31-Aug-15	£234,570	£63,780	0

5.00	31-Aug-15	£214,368	£19,444	0
5.00	31-Aug-15	£209,093	£63,963	0
5.00	31-Aug-15	£16,500,000	£3,300,000	0
2.00	30-Sep-15	£549,752	£274,876	0

5.00	08-Oct-15	£930,875	£186,175	0
3.00	31-Oct-15	£1,396,356	£465,452	0
5.00	31-Dec-15	£1,590,000	£318,000	0
3.00	01-Jan-16	£6,428,862	£2,142,954	0
5.00	24-Mar-16	£295,786	£42,255	0
5.00	24-Mar-16	£3,112,571	£444,653	0
3.00	31-Mar-16	£359,793	£119,931	0
3.00	31-Mar-16	£432,507	£144,169	0
48.00	31-May-16	£1,371,484	£342,871	0
48.00	31-May-16	£1,622,272	£405,568	0
3.00	30-Jun-16	£1,177,810	£235,562	0
3.00	30-Jun-16	£1,116,595	£223,319	0
3.00	30-Sep-16	£544,803	£181,601	0
3.00	30-Sep-16	£419,148	£139,716	0
3.00	30-Sep-16	£490,497	£163,499	0

7.00	31-Mar-17	£4,023,931	£402,393	0
7.00	31-Mar-17	£1,145,750	£114,575	0
5.00	26-Aug-17	£1,413,380	£282,676	0
5.00	26-Aug-17	£3,508,500	£701,700	0
5.00	26-Aug-17	£1,264,258	£252,852	0
5.00	26-Aug-17	£946,625	£189,325	0
5.00	26-Aug-17	£837,395	£167,479	0
5.00	26-Aug-17	£407,000	£81,333	0
5.00	26-Aug-17	£346,060	£69,212	0
5.00	26-Aug-17	£227,500	£45,500	0

5.00	26-Aug-17	£45,912,500	£5,594,000	0
5.00	26-Aug-17	£9,000,000	£1,800,000	0
5.00	26-Aug-17	£3,982,500	£796,500	0
5.00	26-Aug-17	£3,500,000	£700,000	0
5.00	26-Aug-17	£2,800,000	£560,000	0
5.00	26-Aug-17	£1,800,000	£360,000	0

5.00	26-Aug-17	£3,025,000	£605,000	0
5.00	26-Aug-17	£2,350,000	£470,000	0
5.00	26-Aug-17	£2,000,000	£400,000	0
5.00	26-Aug-17	£1,800,000	£340,000	0
5.00	26-Aug-17	£700,000	£140,000	0
5.00	26-Aug-17	£180,000	£360,000	0
5.00	26-Aug-17	£461,110	£92,222	0
5.00	26-Aug-17	£400,000	£80,000	0
5.00	26-Aug-17	£600,000	£120,000	0
5.00	26-Aug-17	£500,000	£100,000	0
5.00	26-Aug-17	£422,000	£84,400	0
5.00	26-Aug-17	£390,000	£78,000	0

5.00	26-Aug-17	£276,500	£55,300	0
5.00	30-Sep-17	£563,095	£112,619	0
20.00	30-Nov-24	£32,009,000	£1,570,450	0
25.25	31-Dec-26	£322,500	£17,661	0

Value of Contract Waivers Approved	No of Variations / Extensions	Value of Variations / Extensions	2013/14 Budget £
£0	0	£0	£205,880
£0	3	£3,120,000	£950,360
£0	1	£163,436	£81,718
£0	1	£398,000	£398,000
£0	0	£0	£210,666
£0	1	£310,542	£155,271

£0	0	£0	£338,718
£0	3	£3,120,000	£740,000
£0	1	£544,418	£272,209
£0	1	£425,000	£425,000
£0	3	£1,143,237	£315,000

£0	0	£0	£310,538
£0	0	£0	£107,310
£0	1	£95,255	£95,255
£0	2	£368,428	£368,428
£0	0	£0	£349,966

£0	1	£4,220	£348,377
£0	1	£77,947	£77,947
£0	1	£86,314	£86,314
£0	2	£0	£100,000
£0	1	£124,203	£248,406

£0	1	£344,579	£344,579
£0	0	£0	£593,924
£0	0	£0	£761,669
£0	0	£0	£433,680
£0	0	£0	£295,803
£0	0	£0	£539,045
£0	0	£0	£296,144
£0	1	£712,078	£357,000
£0	1	£266,000	£132,540
£0	1	£318,646	£159,323
£0	1	£132,297	£132,297
£0	0	£0	£433,762

£0	0	£0	£223,001
£0	0	£0	£113,739
£0	0	£0	£309,820
£0	0	£0	£175,102
£0	0	£0	£231,163
£0	1	£380,000	£160,000
£0	0	£0	£684,458
£0	0	£0	£1,490,000
£0	0	£0	£140,000

£0	0	£0	£304,839
£0	0	£0	£478,917
£0	0	£0	£451,446
£0	0	£0	£306,995
£0	0	£0	£370,790.00
£0	0	£0	£312,390.00

£0	0	£0	£200,597.00
£0	0	£0	£171,091
£0	0	£0	£167,756.00
£0	0	£0	£158,587
£0	0	£0	£104,551
£0	0	£0	£63,780.00

£0	0	£0	£19,444
£0	0	£0	£63,963
£0	0	£0	£3,957,900
£0	0	£0	£274,876

£0	1	£372,350	£186,175
£0	0	£0	£465,452
£0	1	£318,000	£318,000
£0	0	£0	£2,142,954
£0	0	£0	£42,255
£0	0	£0	£444,653
£0	0	£0	£119,930
£0	0	£0	£144,169
£0	0	£0	£342,871
£0	0	£0	£405,568
£0	0	£0	£235,562
£0	0	£0	£223,319
£0	0	£0	£181,601
£0	0	£0	£139,716
£0	0	£0	£163,499

£0	0	£0	£254,070
£0	0	£0	£114,575
£0	0	£0	£135,200
£0	0	£0	£701,700
£0	0	£0	£63,190
£0	0	£0	£189,325
£0	0	£0	£119,800
£0	0	£0	£81,333
£0	0	£0	£27,641
£0	0	£0	£45,500

£0	0	£0	£7,900,000
£0	0	£0	£1,910,300
£0	0	£0	£796,500
£0	0	£0	£669,730
£0	0	£0	£654,000
£0	0	£0	£620,700

£0	0	£0	£604,400
£0	0	£0	£603,700
£0	0	£0	£599,900
£0	0	£0	£339,900
£0	0	£0	£28,700
£0	0	£0	£281,700
£0	0	£0	£237,400
£0	0	£0	£143,300
£0	0	£0	£131,600
£0	0	£0	£99,900
£0	0	£0	£84,400
£0	0	£0	£78,000

£0	0	£0	£55,300
£0	0	£0	£112,619
£0	0	£0	£1,403,550
£0	0	£0	£20,991

2013/14 Projected £	Cost Difference £
£205,880	£0
£950,360	£0
£81,718	£0
£398,000	£0
£210,666	£0
£155,271	£0

£331,327	-£7,391
£640,000	-£100,000
£272,209	£0
£425,000	£0
£260,000	-£55,000

£310,538	£0
£101,550	-£5,760
£95,255	£0
£368,428	£0
£491,490	£141,524

£339,936	-£8,441
£77,947	£0
£86,314	£0
£95,000	-£5,000
£248,406	£0

£336,369	-£8,210
£593,924	£0
£761,669	£0
£433,680	£0
£295,803	£0
£539,045	£0
£296,144	£0
£357,000	£0
£132,540	£0
£159,323	£0
£132,297	£0
£433,762	£0

£223,001	£0
£113,739	£0
£309,820	£0
£175,102	£0
£231,163	£0
£160,000	£0
£684,458	£0
£1,490,000	£0
£140,000	£0

£304,839	£0
£478,917	£0
£451,446	£0
£306,995	£0
£370,790.00	£0
£312,390.00	0

£200,597.00	£0
£171,091	£0
£167,756.00	0
£158,587	£0
£104,551.00	£0
£63,780.00	£0

£19,444	£0
£63,963	£0
£3,725,719	-£232,181
£274,876	£0

£186,175	£0
Dependent on usage	£0
£291,500	-£26,500
£2,142,954	£0
£42,255	£0
Dependent on usage	£0
£119,930	£0
£144,169	£0
Dependent on usage	£0
Dependent on usage	£0
£235,562	£0
£223,319	£0
£181,601	£0
£139,716	£0
£163,499	£0

£254,070	£0
£114,575	£0
Dependent on usage	£0
£701,700	£0
£63,190	£0
£189,325	£0
£119,800	£0
£81,333	£0
£27,641	£0
£45,500	£0

Depends on usage	£0
Depends on usage	£0
£1,403,550	£0
£20,991	£0

Comments

Public Health contract (Category A) transferred to LBB via Transfer Scheme. Contract is for 3 years. To be tendered as a framework to cover all PH Category A contracts. Progress report to Care Services PDS 29 Oct 2013. Framework tender process started; tenders due 3 Jan 2014.

Reported to Executive on 16/10/13 - new contract established by Bromley CCG commencing December 2013. LBB to contribute under S76 agreement. Missioncare contract extended to 17/2/14 to facilitate transition. (History: 1 yr Extension approved by PDS 14/6/11 and further year on 7/3/12 . Original contract approved on 17th June 2009 by the Executive). CPI applicable.

Contract ceasing 31 Mar 2014, and service to be varied into Community Options' contract for Flexible Support from 1 Apr 2014. 2 yr Extension 1/4/12 to 31/3/14 £163,436.

(History:- Tendered in 2009. 3 yr contract with option to extend until 31/3/14). Contract allows for CPI increases, however CPI not awarded to date.

Being Re-tendered as contract ceasing 31 Mar 2014. Waiver approved by CS PDS 29 Oct 2013 for a new 6-month contract.

(History; An eleven month (May 2012 to Mar 2013) contract was awarded via exemption for 2012/13. An extension of one year to this contract was approved at Care Services PDS December 2012. The value of the extension is £398k reflecting a full year of delivery; initial 2012/13 contract value was lower due to eleven months period. The contract will cease 31 March 2014 and will be retendered. Contract allows for CPI increases, however CPI not awarded to date.

Waiver approved for 1 year contract to 31 Mar 2014 by PDS 18 Jun 2013. Service review being undertaken. with a view to a further year. This will enable care managers to work with clients to either transfer their support packages to one of the providers appointed to the Framework or move to receiving a Direct Payment should clients wish to remain with BAT.

Executive in February will receive a report with recommendations for future commissioning of this service.

Budget provides for uplift, but provider has agreed to forego inflation increase for 2013/14.

(History:- Executive agreement received for 2 yr Extension from 1/4/12 to allow consideration of competitive tendering. 3 yr contact from 1/4/2005 extended to 31/3/2010. Six month Waivers from 31/3/10 to 30/3/11 pending uncertainty on corporate funding.

Contract awarded following tender. CPI not awarded. 2 years extension available; to be requested to 25 Apr 2016. Negotiated reduction with provider in exchange for 2 year contract extension and more savings to come.

Contract Extended to June 2014. Delegated authority to extend for final year until 20/6/14; will use framework to tender before this expires. Negotiated reduction in price and changes to clients living their who have different needs.
(History:- 1 yr Extension approved by PDS 14/6/11 and further year on 7/3/12 . Original contract approved on 17th June 2009 by the Executive).

PDS report Jan 2012 for 2 year Extension. Contract awarded following tender. Going to Executive in January with procurement strategy - to be retendered. CPI has not been applied to contract for life of contract.

Report to Care Services PDS in June 2013 seeking authority to extend for up to 1 year. Extension approved for July 13-14 period. Review of supported employment is currently underway. Extension to contract will be requested and reported to PDS in March 14. This will be until March 2015, to enable market testing of LD services to be completed.
(History:- Tendering commenced in 2010 not completed because of implications for clients employed by Shaw Trust if a new provider had to establish new business opportunities. New contract 6/7/10 at reduced annual price of £425,000.) Original contract 1/4/04 to 31/3/09 with option to extend 2 yrs. Extension taken yr 2007/8 and further year 2008/9. Contract allows for CPI increases, however CPI not awarded to date.

Final contract extension agreed by Chief Officer in consultation with the Portfolio Holder for July 13 to July 14 period. Service negotiations resulted in a reduced hourly rate reducing anticipated 2013/14 projected budget, and changes to clients living their who have different needs. Will use framework to tender before current contract expires.
(History: 1 yr Extension approved by PDS 14/6/11 and further year on 7/3/12 with provision for additional year subject to agreement by Chief Officer and PH. Original contract approved on 17th June 2009 by the Executive). CPI not awarded to date.

Approval has been given via Education PDS via Exemption to award a one year contract, commencing August 2013, to align with CCG commissioning timescales. Contract ceases on 31 July 2014. PDS (Nov 13) have approved proposal for budget to be passed directly to the relevant schools & settings to enable them (schools & settings) to make their own arrangements for the delivery of therapy provision.

(History: A large number of individual small value contracts held with Bromley Healthcare were collated into a single contract and awarded via exemption in 2010/2011. This contract was extended to March 2012. A six month contract was awarded via exemption commencing April 2012. This contract was extended by a further year until July 2013 and combined with another relevant contract to make up a single contract, following Portfolio Holder and PDS scrutiny in June 2012. 2013/14 approval aligns to CCG timescales). Contract allows for CPI increases, however CPI not awarded to date.

Costs vary with usage. Budgeted and Projected figures based on usage forecast for 2013/14.

Contract provides for 2 x 1yr optional extensions, and will be recommending use of the full extension facility. Contract awarded following tender and agreed by ACS PDS on 19/6/12. Contract allows for CPI increases, however CPI not awarded to date.

Awarded under the Lewisham/ Southwark Supporting People Joint Services Framework Agreement. Future options being considered - to go to CS PDS 11 March 2014. Portfolio Holder approved a 1 year extension on 22/4/2013. Contract allows for CPI increases, however CPI not awarded to date.

Contract provides for 3 years with option to extend for further 2 year period. Portfolio Holder approved a 1 year extension on 22/4/2013. Contract is 2 years with 2 additional one year options to extend. Original contract award did not include office rental costs. - Variation of £24,812 inc. in Budget/Projected spend). Future options being considered - to go to CS PDS 11 March 2014.

(History: Awarded under the Lewisham/ Southwark Framework Agreement). Contract allows for CPI increases, however CPI not awarded to date.

Contract awarded following tender. Contract provides for 2 yr extension. Contract allows for CPI increases, however CPI not awarded to date. The contract 'budget' relates to the LD clients who transferred from the PCT. Another 3 tenants are accommodated at Amplio House and their care is individually costed. Extension likely to be recommended between 1 and 2 years as Avenues are looking to reduce costs at this placement.

Contract awarded following tender. Negotiated reduction with provider in exchange for contract extension to co-terminate with 173 Crofton and more savings to come. 2 years extension available; to be requested to 25 Apr 2016.

(History:- Variation 27/9/11 increasing weekly client costs within existing funding reported to Executive (£4,220 pa)). CPI not awarded.

Contract awarded for a 2-year period following a tender process. 1 year extension granted to 30 Sep 2014 by ECHS Director 21 May 2013. Future options being considered - to go to CS PDS 11 March 2014.

Extension agreed for one year to Sept 2014 in order to accommodate current review of all employment schemes to align future service delivery with strategic commissioning intentions. 1 further year extension available.

(History:- New Contract agreed via waiver for 3 years 1/10/10 to 30/9/13 (£258,942) with option to extend for 2 years. Original contract 1/4/04 to 31/3/07 with option to extend up to 2 yrs. Extension 1 yr 2007/8 £151,670, and further year 2008/9 £151,670). Contract allows for CPI increases, however CPI not awarded to date. To be extended for 1 year to Sept 2014 (extension report being prepared).

Original 1-year contract from April 2012 to April 2013. 1 year extension granted to 31 Mar 2014 (Portfolio Holder March 2013). Extended by a further 6 months to 30 Sep 2014 (PDS 03 Sep 2013). CPI not applicable. Difference between Annual Cost and Budget of £5,000 is a contingency sum, which will not be needed. Procurement Strategy beyond September 2014 will be developed and reported upon completion of Parent Consultation (consultation end date 31 January 2014).

Riverside School is a Bromley maintained special school. A full service review of all Short break provision was undertaken Q1 and 2 2013. Local consultation with parents commences in October 2013 to obtain community involvement in future service delivery. Contract extension is for 6 months to 30 Sep 2014 was agreed at Executive on 3 September 2013. Service review has been undertaken, with parental consultation underway. Procurement Strategy beyond September 2014 will be developed and reported upon completion of Parent Consultation (consultation end date 31 January 2014).

(History: A two year contract was awarded via exemption following Portfolio Holder approval and PDS scrutiny commencing April 2012. Following consultation with Corporate Procurement, it was agreed a direct commissioning strategy was appropriate in order to utilise existing LBB resources in care/educational settings for LD children and young people.

The contract was originally awarded for one year via exemption to Riverside School in May 2010, following approval from the Portfolio Holder and PDS scrutiny, and extended for a further year to March 2012 again following PDS and Portfolio Holder approval). Contract allows for

<p>Contract awarded following tender. On 31st March 2010 Exec approved the Contract award with delegated authority to extend for up to 2 yrs to the Director in consultation with the Portfolio Holder. Extension granted by Director to 10 Oct 2014 (one further year extension available). Negotiated reduction with provider in exchange for 2 year contract extension and more savings to come. Contract allows for CPI increases, however CPI not awarded to date.</p>
<p>Contract awarded following tender. CPI not awarded to date.</p>
<p>Contract awarded following tender. CPI not awarded to date.</p>
<p>Contract provides for 18 months with option to extend for up to a further 2 years. Contract allows for CPI increases.</p>
<p>Public Health contract transferred to LBB via Transfer Scheme. Contract is for 3 years with option to extend for additional year.</p>
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<p>2 yr extension approved by Portfolio Holder on 20/12/12 to align contract end date with ctt no 048773. Contract alignment with single provider allowed for shared staff costs across properties in close proximity. Contract allows for CPI increases, however CPI not awarded to date.</p>
<p>Contract agreed by ACS PDS on 19/6/12 until 31/1/13 with provision for Extension of up to 2 yrs to align contract end date with contract no. 022392. 2 yr extension approved by Portfolio Holder on 4 Dec 2012. Contract alignment with single provider allowed for shared staff costs across properties in close proximity. 2013/14 budget is full year costs.</p>
<p>The contract was extended until 31 March 2015 to provide the stability needed to implement the savings which have been agreed. 1st Extension to 2015 - taking a £75k pa efficiency saving starting 13/14. CPI awarded in extension.</p>
<p>The contract was waived under delegated authority granted by the Executive on 13 Jan 2010 for a 3 year contract with 2 year option. PH briefed on 8th March 2013. Contract previously jointly commissioned between LBB (£68,330)& CCG (£63,967). CPI not awarded to date.</p>
<p>New contract awarded 1st April 2013 for management of existing (Legacy) clientele in Older People Day Opportunities services. Projected and Budget forecasts are expected to reduce over the life of the contract as legacy clients leave the service. 1st year projected costs are based on current payments and 100% retention. CPI not applicable.</p>

<p>New contract awarded 1st April 2013 for management of existing (Legacy) clientele in Older People Day Opportunities services. Actual and projected costs include a £135,768 recharged to Bromley CCG. Projected and Budget forecasts are expected to reduce over the life of the contract as legacy clients leave the service. 1st year projected costs are based on current payments and 100% retention. CPI not applicable.</p>
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<p>On 14/12/11 Executive agreed 2 yr new extension from 1/4/12; additional 1 yr extension agreed by PDS on 3/9/13 (Report CS13027). Budget provision includes: 2012/13: £220,000, 2013/14: £160,000 and an additional extension option of one year in 2014/15: £145,000 (agreed). (History:- 08/09 Price (from Nov 08) £243,520, 09/10 Price £253,017, 10/11 Price £256,349)</p>
<p>Contract awarded following tender. Contract period is 3 years with provision option for 2 yr extension. Contract allows for CPI increases, however CPI not awarded to date.</p>
<p>LCSG ICES Framework contract. Contract is 3 years with option to extend for 2 additional years. Budget includes additional £415k pledged by Bromley CCG.</p>
<p>New Contract in place from September 2013 (see above)</p>

SEN Transport is sourced through a framework contract with multiple providers. The routes for each provider are agreed on an annual basis and will vary significantly from year to year. The annual contract value quoted on the Register is the most recently available academic year actual (2012/13) and is updated each year as routes are confirmed. The whole life value is extrapolated from the actual spend to date and updated each year. No CPI uplift built into the framework contract.

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Values quoted are Budget figures and projections based on spend to date and route allocations - call off contracts listed separately.

The routes for each provider are reviewed on an annual basis and could vary significantly from year to year. The annual contract value falls within the total SEN Transport budget and projection figures quoted here. The whole life value is extrapolated from the actual spend to date and updated each year. The framework prices are subject to annual June RPI increases with effect from Sept 2013.

The contracts are due to expire at the end of August 2015 and a project team is being set up to undertake the commissioning and tendering process to meet future needs in accordance with the Council's Procurement, Financial and Contracting regulations.

Contract for 2 years (with 1 year available extension) awarded by PDS 18 Jun 2013, following tender exercise. CPI applicable from September 2014.

Previous cost of the tenancy support service was £334,600. Re-tendering the Tenancy Support contract has realised total savings to the Council of £59,720 per annum, and £119,440 over the life of the contract.

<p>Contract extension for additional 2 years to October 2015 agreed by Executive 12 June 2013. Public Health contract transferred to LBB via Transfer Scheme.</p>
<p>Contract awarded following tender; 2 years extension available (2 one year options). Contract price shown is the indicative price reported to the Executive on 12 Sept 2012. CPI not awarded to date.</p>
<p>Projected 2013/14 underspend due to price negotiations with contractor. Executive approval received (12 June 2013) for 2 year extension to Dec 2015.</p>
<p>Tender advertised w/c 13/8/12. Following poor response Executive gave approval to negotiate a new contract on 24/10/12. Contract negotiated and commenced 2/1/13.</p>
<p>Contract allows for CPI increases, however CPI not awarded to date.</p>
<p>Contract awarded in 2011 following tender. CPI not awarded to date.</p>
<p>Exemption agreed by Portfolio Holder on 12/3/13 for 3 years (at £119,930 pa) commencing 1st April 2013.</p>
<p>Commissioning of a new Healthwatch organisation from April 2013 to replace the existing Local Involvement Network (LINK). 2 years extension available. Extension request to Portfolio Holder in January 2014.</p>
<p>Contract awarded following tender. Contract is for 4 years with option to extend for additional 2 year period. Contract allows for CPI increases, however CPI not awarded to date.</p>
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<p>Call-off contract from framework for LD Core Support in Supported Living. Contract is for 3 years with option to extend for additional 2 year period. Contract allows for CPI increases.</p>
<p>Call-off contract from framework agreement for learning disabilities - Core Support in Supported Living. Contract allows for CPI increases.</p>
<p>Call-off contract from framework for LD Core Support in Supported Living. Contract is for 3 years with option to extend for additional 2 year period. Contract allows for CPI increases.</p>

<p>Contract includes contribution from PCT of £97,812 and from CYP of £50,512. Budget and projected figures are for ECHS only. (History:- On 9/12/09 Executive approved Strategic Partnership arrangement from 1/4/10 for 7 yrs with provision for 3 yr Extension).</p>
<p>Budget provides for uplift, but provider has agreed to forego inflation increase for 2013/14. On 9/12/09 Executive approved Strategic Partnership arrangement from 1/4/10 for 7 yrs with provision for 3 yr Extension.</p>
<p>Specialist provider. Clients transitioning into service as of contract commencement - Service usage dependent on volume. 2013/14. Budget and Projected costs based on volume. Actual budget based on depends on volume of usage. Contract allows for 2 x 2 years extensions.</p>
<p>Interim contract to allow transfer of clients to other providers. Contract expires when all clients transfer. Estimated transfer completion prior to contract end date. Budget figure based on actual usage for 2012/13. Contract allows for 2 x 2 years extensions.</p>
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Call-off contract Framework Agreement for Standard Domiciliary Care Services.

Please see below for estimated spend by provider (above £200k).

Contract allows for CPI increases commencing year 3.

Call-off contract Framework Agreement for Standard Domiciliary Care Services. Individual contract value not relevant. Contract is for 5 years and allows for 2 x 2 years extensions. Contract allows for CPI increases commencing year 3.

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Contract awarded following tender. Contract is for 5 years with option to extend for additional 2 year period. Contract allows for CPI increases, however CPI not awarded to date.

75k saving identified for 2012/3 and an additional 75k saving for 2013/4. (History:- 20 year agreement. Not tendered because agreement with health provider. Now Section 75, (previously not Section 31).

LBB lease the hall from Diocese of Rochester, and sublet to BHCCA, with provision to end the lease in the event the associated OP Day Opportunity service ceases.